CLERK'S OFFICE APPROVED Date: 8-14-01 Submitted by: Assembly Chair TRAINI Prepared by: Assembly Office For reading: August 14, 2001

ANCHORAGE, ALASKA AR NO. 2001-234

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPOINTING ELVI GRAY-JACKSON AS MANAGER, BUDGET & LEGISLATIVE SERVICES.

WHEREAS, the Department of the Assembly currently consists of three offices. Municipal Clerk's Office, Ombudsman's Office, and Assembly Office; and

WHEREAS, as part of the Department reorganization, and given the appointment of a Department Director, the Assembly Office will become Budget & Legislative Services, which provides a more descriptive name of the services provided:

Budget:

- Prepare and coordinate the Department's budget, first-quarter budget revisions, and year-end review and analysis of anticipated lapse.
- Analyze Municipal budgets and compare with previous budgets for completeness, accuracy, and adequacy.
- Prepare findings and conclusions regarding Municipal budgets for Assemblymembers, including revenue sources and expenditure levels.
- Analyze the Municipal capital budgets including examination of fund sources and estimated operation and maintenance costs of facilities.
- Review and conduct research on quarterly financial or budgetary statements and analyze proposed modifications in relation to the originally adopted budget.
- Affirm that budgeted programs are fully funded in the manner and degree intended by the Assembly when funds were appropriated.

Legislative Services

- Conduct research on financial, policy, budgetary, and operational issues.
- Prepare and administer Department contracts, such as the contracted mandatory annual independent financial audit of the Municipality's financial records, contracted minutes, and contracted legal services.
- Review the Municipality's annual Legislative Program and assist in providing input from Assemblymembers on legislative priorities.
- Prepare and coordinate the Assembly's agenda and packets.

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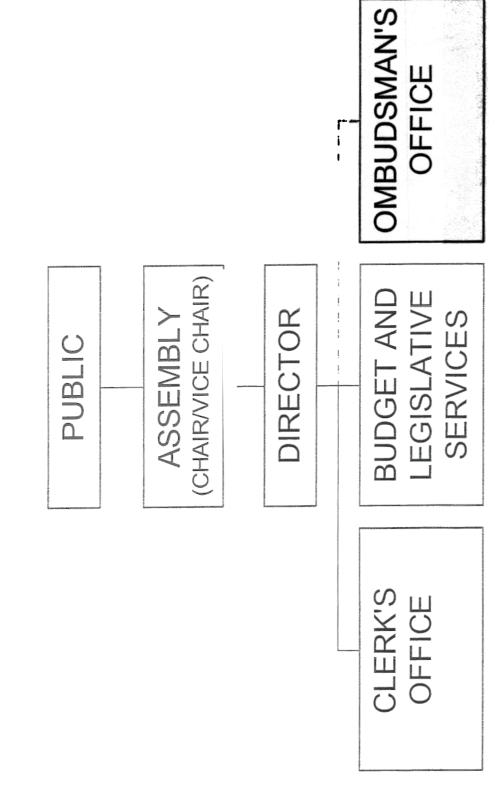
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2 3 4	Draft ordinances, resolutions, memorandums, summaries of economic effects, position papers, and other documents to assist in legislative decision-making.			
5 6	Provide travel coordination, payroll, webmaster, and accounting services for the Department.			
7	Coordinate Assembly Information Requests.			
8	Coordinate Assembly meals.			
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10 11 12 13	WHEREAS, the Department Director will still participate in many of the above services, and one of the goals of the Department reorganization is to cross-train other staff in some of these services to broaden staff experience and to provide backup resources when needed; and			
14 15 16 17	WHEREAS, given her nearly 14 years with the Assembly, Elvi Gray-Jackson is well-qualified to manage these services, and to ensure that Assemblymembers, the public, and the Administration are served and supported in the most effective and efficient manner possible.			
18 19	NOW, THEREFORE, the Anchorage Assembly resolves:			
20 21 22	Section 1: That Elvi Gray-Jackson is appointed as Manager, Budget & Legislative Services.			
23 24 25	Section 2: That this resolution is effective upon passage and approval.			
25 26 27 28	<u>August</u> , 2001.			
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32	Chair			
33 34	ATTEST:			
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Municipality of Anchorage MUNICIPAL CLERK'S OFFICE AGENDA DOCUMENT CONTROL SHEET

1	SUBJECT OF AGENDA DOCUMENT $AR 200$	1-234	DATE PREPARED 8-9-01	
	SUBJECT OF AGENDA DOCUMENT AR 200 Appointing Elvi Gray-	INDICATE DOCUMENTS ATTACHED		
2	DEPARTMENT NAME Assembly	DIRECTOR'S NAME Dick Tra	aini	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED B	JMENT WAS ACTUALLY PREPARED BY		
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE	
-	Mayor			
	Heritage Land Bank			
	Merrill Field Airport			
	Municipal Light & Power			
	Port of Anchorage			
	Solid Waste Services			
	Water & Wastewater Utility			
	Municipal Manager			
	Cultural & Recreational Services			
	Employee Relations			
	Finance, Chief Fiscal Officer			
	Fire			
	Health & Human Services			
	Office of Management and Budget			
	Management Information Services			
	Police			
	Planning, Development & Public Works			
	Development Services			
	Facility Management			
	Planning			
	Project Management & Engineering	OFFICE ON OFF		
	Street Maintenance			
	Traffic	AUG - 9 2001		
	Public Transportation Department	at mil		
	Purchasing	TILL MANCIPAL OLE MININ		
	Municipal Attorney			
	Municipal Clerk			
	Other			
5	SPECIAL INSTRUCTIONS/COMMENTS			
	For Action			
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-	ASSEMBLY MEETING DATE 8-14-01	7 PUBLIC HEARING DA	TE REQUESTED	
6	ASSEMBLY MEETING DATE 8-14-01			